

**AVANTHI INSTITUTE OF ENGINEERING & TECHNOLOGY**  
 CHERUKUPALLY VILLAGE , TAGARAPUVALASA MANDAL,  
 VIJAYANGARAM, VIJAYANAGARAM DISTRICT,  
 ACADEMIC BUDGET ALLOCATED & ACTUAL EXPENDITURE FOR THE YEAR 2012-13 TO 2016-17


HEAD OF EXPENDITURE	MAJOR HEAD	16-17 (Audited)		15-16 (Audited)		14-15 (Audited)		13-14 (Audited)		12-13 (Audited)	
		Budget Allocated	Budget Utilised	Budget Allocated	Budget Utilised	Budget Allocated	Budget Utilised	Budget Allocated	Budget Utilised	Budget Allocated	Budget Utilised
Maintenance and Spares	ACADEMIC	3,250,000	3,247,102	2,800,000	2,765,052	3,100,000	3,092,872	2,900,000	2,831,787	17,000,000	16,922,771
R&D	ACADEMIC	540,000	536,675	340,000	320,782	340,000	336,490	250,000	248,000	1,800,000	1,726,905
Promotional Exp.	ACADEMIC	1,150,000	1,142,988	1,230,000	1,220,353	920,000	916,390	930,000	921,693	850,000	845,855
Training and Travelling	ACADEMIC	700,000	672,531	550,000	502,713	380,000	373,084	1,300,000	1,294,895	260,000	253,969
Other Expences	ACADEMIC	24,000,000	23,079,035	24,500,000	24,015,891	22,000,000	21,756,016	22,000,000	21,418,718	1,900,000	1,876,163
<b>TOTAL-ACADEMIC</b>		<b>29,640,000</b>	<b>28,678,331</b>	<b>29,420,000</b>	<b>28,824,791</b>	<b>26,740,000</b>	<b>26,474,852</b>	<b>27,380,000</b>	<b>26,715,093</b>	<b>21,810,000</b>	<b>21,625,663</b>

**For M/s. A PRAVEEN & ASSOCIATES**  
**Chartered Accountants**  
*A. Praveen*  
**PRAVEEN KUMAR**  
 Proprietor



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 CHERUKUPALLY VILLAGE , TAGARAPUVALASA MANDAL,  
 VIJAYANGARAM, VIJAYANAGARAM DISTRICT,  
 PHYSICAL BUDGET ALLOCATED & ACTUAL EXPENDITURE FOR THE YEAR 2012-13 TO 2016-17

HEAD OF EXPENDITURE	MAJOR HEAD	16-17 (Audited)		15-16 (Audited)		14-15 (Audited)		13-14 (Audited)		12-13 (Audited)	
		Budget Allocated	Budget Utilised	Budget Allocated	Budget Utilised	Budget Allocated	Budget Utilised	Budget Allocated	Budget Utilised	Budget Allocated	Budget Utilised
Computers	PHYSICAL	3,100,000	3,034,000	1,100,000	1,085,000	950,000	933,636	1,000,000	998,920	970,000	958,520
Software	PHYSICAL	150,000	92,800	1,080,000	1,060,500	2,550,000	2,512,773	1,200,000	1,196,198	1,100,000	1,085,252
Library Inc.Infra	PHYSICAL	2,165,000	1,900,385	1,948,500	1,798,296	1,945,000	1,849,438	1,900,000	1,768,617	1,850,000	1,645,000
Laboratory equipment	PHYSICAL	3,020,000	3,015,656	4,100,000	4,038,459	2,800,000	2,721,967	3,300,000	3,286,672	3,000,000	2,953,968
Laboratory consumables	PHYSICAL	1,450,000	1,405,805	1,400,000	1,361,655	1,350,000	1,309,560	1,300,000	1,223,120	1,500,000	1,458,552
<b>TOTAL-PHYSICAL</b>		<b>9,885,000</b>	<b>9,448,646</b>	<b>9,628,500</b>	<b>9,343,910</b>	<b>9,595,000</b>	<b>9,327,364</b>	<b>8,700,000</b>	<b>8,473,527</b>	<b>8,420,000</b>	<b>8,101,292</b>

**For M/s. A PRAVEEN & ASSOCIATES**  
 Chartered Accountants  
  
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 Proprietor

