

AVANTHI INSTITUTE OF ENGINEERING & TECHNOLOGY

CHERUKUPALLY VILLAGE , TAGARAPUVALASA MANDAL,

VIJAYANGARAM, VIJAYANAGARAM DISTRICT,

INFRASTRUCTURE BUDGET ALLOCATED & ACTUAL EXPENDITURE FOR THE YEAR 2012-13 TO 2016-17

INFRA	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017	
	BUDGET	UTILISED	BUDGET	UTILISED	BUDGET	UTILISED	BUDGET	UTILISED	BUDGET	UTILISED
CC CAMERAS									250000	222200
Xerox Machine			63000	62000		0		0	82000	81252
Furniture And Fixtures	1880000	1875855	1300000	1181922	280000	278706	1200000	1133212	460000	452652
Vehicle			2100000	1979821	3025000	3025325		0		
Electrical Equipment	5260000	5245855	607000	594377	72000	71026	90000	90068	30000	25622
Telephone Equipment	70000	65455		0	21000	16446	1800	1800		
Sports Equipment	50000	45855	200000	175400	67000	66055	27000	26870	18000	17565
Office Equipment	80000	78655		0		0	46000	46000		
U P S	260000	256556	430000	407800		0			230000	220000
Building	6700000	6687094	9800000	9542029	9600000	9561277	12535200	12086123	12930000	12418230
TOTAL	14300000	14255325	14500000	13943349	13500000	13018835	13900000	13384073	14000000	13437521

For M/s. A PRAVEEN & ASSOCIATES
Chartered Accountants
A. Praveen Kumar
PRAVEEN KUMAR
Proprietor

